WRITTEN REPORT

WSU System Strategic Plan Progress (Christine Hoyt)

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: WSU System Strategic Plan Progress Report

SUBMITTED BY: Christine Hoyt, Vice President for Strategy, Planning, and Analysis (OSPA)

SUPPORTING

INFORMATION: As we move through the 2024-2025 academic year, work continues to progress

on the 12 annual objectives approved by the Board of Regents. Across the system, these objectives have been supported by the development of 44 actionable strategies, reflecting a unified commitment to progress and impact. As of January 6, 2025, the majority of these strategies are on track, with 32 currently progressing as planned; detailed updates are available on WSU's public

strategic plan dashboard.

Of the 44 strategies, the overall progress is as follows:

o On-Track: 32

o Behind: 7

o At Risk: o

Not Started: 5

o Completed: o

o Postponed: o

WSU Vancouver has now implemented a dashboard on the strategic plan platform and is actively reporting progress on its annual objectives. We anticipate that WSU's Everett, Global, Spokane, and Tri-Cities campuses will also begin reporting their strategic plan progress by the next Board of Regents meeting in March. Dashboards for these campuses are currently in development and will further enhance our ability to track and share progress systemwide.

This continued momentum reflects the collective commitment of our faculty, staff, and students to the university's mission. We remain committed to transparent and collaborative planning as an effective tool to advance WSU.

Attachments: Progress Dashboards:

- Presidential Annual Objectives (link)
- System Annual Objectives (link)
- WSU Vancouver (link)